

**Companies and Housing Delivery**

	<b>2020/2021 Revised £</b>	<b>2021/2022 Estimate £</b>	<b>2022/2023 Projection £</b>	<b>2023/2024 Projection £</b>	<b>2024/2025 Projection £</b>
Corporate Projects	267,090	285,880	298,640	312,810	327,070
<b>Total Service Cost</b>	<b>267,090</b>	<b>285,880</b>	<b>298,640</b>	<b>312,810</b>	<b>327,070</b>